

7c.

Battle Creek Area Learning Center
A Resolution of the Battle Creek Area Learning Center Board of Directors
General Fund - Fiscal Year 2018-19
Proposed 2018-19

Resolved, that this resolution shall be the Proposed general appropriations act of Battle Creek Area Learning Center for the fiscal year 2018-19.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	AUDITED 2016-17 BUDGET	PROPOSED 2017-18 2ND AMENDED	PROPOSED 2018-19
Revenue			
Local	\$1,376	\$5,650	\$5,650
State	\$1,260,089	\$1,318,575	\$1,274,187
Federal	\$102,687	\$91,367	\$87,444
Incoming Transfers and Other Transactions	\$60,046	\$94,292	\$94,292
Total Revenue	\$1,424,199	\$1,509,884	\$1,461,573

Be it further resolved that \$1,452,354 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$564,428	\$608,386	\$593,635
Added Needs	\$169,810	\$201,918	\$208,994
Support Services:			
Pupil Support Services	\$137,855	\$130,762	\$134,357
Staff Support Services	\$26,003	\$33,360	\$26,579
General Administration	\$67,256	\$104,900	\$98,200
School Administration	\$234,297	\$249,928	\$242,215
Business	\$48,180	\$48,708	\$48,708
Operations/Maintenance	\$66,696	\$66,115	\$68,000
Transportation	\$105	\$790	\$790
Central	\$27,080	\$29,073	\$29,578
Outgoing Transfers		\$1,218	\$1,300
Total Expenditures	\$1,341,711	\$1,475,158	\$1,452,354
Excess Revenues Over (Under) Expenditures	82,488	34,726	9,218
Audited Fund Balance June 30, 2017	290,333	290,333	325,059
Projected Fund Balance June 30, 2018	0	325,059	
Projected Fund Balance June 30, 2019			334,277

I certify that the foregoing resolution was duly adopted by the Battle Creek Area Learning Center Board of Directors at a properly noticed open meeting held on the 12th day of June, 2018 at which meeting a quorum was present.

By: G. Ortiz

support by: Fox

Ayes 5

Nays 0