

Attacment 3c
Battle Creek Area Learning Center
A Resolution of the Battle Creek Area Learning Center Board of Directors
General Fund - Fiscal Year 2018-19
Proposed 1st Amended 2018-19

Resolved, that this resolution shall be the 1st Amended general appropriations act of Battle Creek Area Learning Center for the fiscal year 2018-19.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	FINAL 2017-18 BUDGET	AUDITED 2017-18 BUDGET	ADOPTED 2018-19 BUDGET	PROPOSED 2018-19 1ST AMENDED
Revenue				
Local	\$5,650	\$108	\$5,650	\$5,700
State	\$1,318,575	\$1,319,831	\$1,274,187	\$1,446,827
Federal	\$91,367	\$87,444	\$87,444	\$91,686
Incoming Transfers and Other Transactions	\$94,292	\$97,735	\$94,292	\$94,292
Total Revenue	\$1,509,884	\$1,505,118	\$1,461,573	\$1,638,505

Be it further resolved, \$1,596,193 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:				
Basic Programs	\$608,386	\$602,242	\$593,635	\$577,391
Added Needs	\$201,918	\$198,224	\$208,994	\$209,632
Support Services:				
Pupil Support Services	\$130,762	\$132,759	\$134,357	\$131,520
Staff Support Services	\$33,360	\$27,997	\$26,579	\$97,469
General Administration	\$104,900	\$93,082	\$98,200	\$97,400
School Administration	\$249,928	\$246,455	\$242,215	\$276,635
Business	\$48,708	\$46,009	\$48,708	\$52,638
Operations/Maintenance	\$66,115	\$66,110	\$68,000	\$72,500
Transportation	\$790	\$786	\$790	\$16,721
Central	\$29,073	\$23,119	\$29,578	\$31,288
Building Services				\$26,000
Outgoing Transfers	\$1,218	\$1,308	\$1,300	\$7,000
Total Expenditures	\$1,475,158	\$1,438,091	\$1,452,356	\$1,596,193
Excess Revenues Over (Under) Expenditure	34,726	67,027	9,217	42,311
Audited Fund Balance June 30, 2017	290,333	290,333		0
Projected Fund Balance June 30, 2018	325,059	357,360	0	0
Audited Fund Balance June 30, 2018			\$357,360	357,360
Projected Fund Balance June 30, 2019				399,671

I certify that the foregoing resolution was duly adopted by the Battle Creek Area Learning Center Board of Directors at a properly noticed open meeting held on the 8th day of January, 2019 at which meeting a quorum was present.

By: 

Motion by : Chapin / Support by Fox