

Battle Creek Area Learning Center
A Resolution of the Battle Creek Area Learning Center Board of Directors
2021-22 Proposed Budget

Resolved, that this resolution shall be the general appropriations act of Battle Creek Area Learning Center for the fiscal year 2021-22.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	2020-21 Proposed Final Budget	2021-22 Proposed Budget
Revenue		
Local	\$750	\$0
State	\$1,467,250	\$1,322,559
Federal	\$249,925	\$191,781
Incoming Transfers and Other Transactions	\$81,000	\$73,946
Total Revenue	\$1,798,925	\$1,588,286

Be it further resolved that \$1,568,407 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:		
Basic Programs	\$510,639	\$490,961
Added Needs	\$215,820	\$247,475
Support Services:		
Pupil Support Services	\$144,291	\$133,468
Staff Support Services	\$89,128	\$76,600
General Administration	\$63,600	\$54,677
School Administration	\$336,700	\$306,542
Business	\$70,500	\$95,105
Operations/Maintenance	\$109,706	\$105,797
Transportation	\$1,350	\$1,700
Central	\$35,904	\$36,715
Community Services	\$40	\$200
Building Services	\$18,000	\$2,500
Outgoing Transfers	\$16,667	\$16,667
Total Expenditures	\$1,612,344	\$1,568,407
Excess Revenues Over (Under) Expenditures	\$186,581	\$19,879
Fund Balance Beginning of Current Year	\$342,181	\$528,762
Projected Fund Balance End of Current Year	\$528,762	\$548,641

I certify that the foregoing resolution was duly adopted by the Battle Creek Area Learning Center Board of Directors at a properly noticed open meeting held on the 22 day of June, 2021 at which meeting a quorum was present.

By: 