

Battle Creek Area Learning Center
A Resolution of the Battle Creek Area Learning Center Board of Directors
2022-23 Original Budget

Resolved, that this resolution shall be the general appropriations act of Battle Creek Area Learning Center for the fiscal year 2022-23.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	2021-22 Final Budget	2022-23 Original Budget
Revenue		
Local	\$245,477	\$515
State	\$1,422,681	\$1,497,733
Federal	\$395,244	\$420,293
Payments From Other Public Schools	\$85,806	\$84,257
Other Financing Sources	\$22,640	\$0
Total Revenue	\$2,171,848	\$2,002,798

Be it further resolved that \$1,798,243 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:		
Basic Programs	\$568,480	\$602,521
Added Needs	\$256,140	\$278,360
Support Services:		
Pupil Support Services	\$147,237	\$148,919
Staff Support Services	\$92,421	\$95,924
General Administration	\$57,874	\$59,932
School Administration	\$321,410	\$312,189
Business	\$107,600	\$110,477
Operations/Maintenance	\$380,876	\$43,248
Security	\$2,200	\$2,000
Transportation	\$2,277	\$3,050
Central	\$38,656	\$40,280
Community Services	\$100	\$1,300
Building Services	\$22,640	\$0
Outgoing Transfers	\$94,508	\$100,043
Total Expenditures	\$2,092,419	\$1,798,243
Excess Revenues Over (Under) Expenditures	\$79,429	\$204,555
Fund Balance Beginning of Current Year	\$594,379	\$673,808
Projected Fund Balance End of Current Year	\$673,808	\$878,363

I certify that the foregoing resolution was duly adopted by the Battle Creek Area Learning Center Board of Directors at a properly noticed open meeting held on the ____ day of _____, 2022 at which meeting a quorum was present.

By: _____

Battle Creek Area Learning Center
A Resolution of the Battle Creek Area Learning Center Board of Directors
2022-23 Original Budget - General Fund

	2021-22 Final Budget	2022-23 Original Budget	Change Increase (Decrease)
	<i>Based on 145.43 @\$8700</i>	<i>Based on 145 @\$9000</i>	
REVENUE			
100 Revenue From Local Sources	245,477.00	515.00	(244,962.00)
300 Revenue From State Sources	1,422,681.00	1,497,733.00	75,052.00
400 Revenue From Federal Sources	395,243.63	420,293.00	25,049.37
513 Payments From Other Public Schools	85,806.49	84,257.00	(1,549.49)
511 Other Financing Sources	22,640.00	-	(22,640.00)
Total Revenue & Other Transfers	2,171,848.12	2,002,798.00	(169,050.12)
EXPENDITURES			
113 High School	563,581.00	599,666.00	36,085.00
119 Summer School Instructional Services	4,898.53	2,855.00	(2,043.53)
122 Special Education	149,416.44	151,805.00	2,388.56
125 Compensatory Education	106,724.00	126,555.00	19,831.00
212 Guidance Services	90,969.56	93,831.00	2,861.44
213 Health Services	2,600.00	-	(2,600.00)
216 Social Work Services	53,667.00	55,088.00	1,421.00
221 Improvement of Instruction	75,600.00	77,699.00	2,099.00
225 Instruction Related Technology	15,096.00	16,500.00	1,404.00
227 Academic Student Assessment	1,725.00	1,725.00	-
231 General Administration-Board of Education	15,100.00	15,000.00	(100.00)
232 General Administration - Executive Administration	42,774.42	44,932.00	2,157.58
241 School Administration	314,410.48	305,189.00	(9,221.48)
249 Other School Administration	7,000.00	7,000.00	-
252 Business Support Services	107,600.00	110,477.00	2,877.00
261 Operations & Maintenance	380,876.00	43,248.00	(337,628.00)
266 Security Services	2,200.00	2,000.00	(200.00)
271 Transportation Services	2,277.00	3,050.00	773.00
283 Staff/Personnel Services	4,400.00	4,300.00	(100.00)
284 Non-Instructional Technology	32,906.00	34,630.00	1,724.00
285 Support Services Other	1,350.00	1,350.00	-
361 Community Services	100.00	1,300.00	1,200.00
456 Building Improvement Services	22,640.00	-	(22,640.00)
511 Outgoing Transfers and Other Transactions	94,508.00	100,043.00	5,535.00
Total Expenditures and Other Transactions	2,092,419.44	1,798,243.00	(294,176.44)
Revenues and Other Sources Over/(Under) Expenditures	79,428.68	204,555.00	125,126.32
Beginning Fund Balance	594,379.00	673,807.68	
Ending Fund Balance	673,807.68	878,362.68	

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		2021-22 Final Budget	2022-23 Original Budget	Change Increase (Decrease)
		<i>Based on 145.43 @\$8700</i>	<i>Based on 145 @\$9000</i>	
REVENUE				
Revenue From Local Sources				
0-199-1000-000-0000-0001	Grant revenue	\$ 244,962.00	\$ -	\$ (244,962.00)
0-199-1000-000-0000-0002	Other Miscellaneous Local Revenue	450.00	450.00	-
0-199-1000-000-0000-0000	Technology Reimbursements	65.00	65.00	-
		245,477.00	515.00	(244,962.00)
Revenue From State Sources				
0-311-0010-000-0000-0000	State Aid	1,249,000.00	1,305,000.00	56,000.00
0-311-0160-000-2230-0000	CTE Per Pupil Incentive	90.00	90.00	-
0-312-0000-000-3700-0000	State Aid-Headlee Obligation for Data Collection	3,902.00	3,902.00	-
0-312-0000-000-2021-0000	Special Ed Cost Reimbursement	5,153.00	13,709.00	8,556.00
0-312-0020-000-3060-0000	31a At Risk Funding	102,898.00	113,394.00	10,496.00
0-312-0120-000-2020-0000	Special Ed Headlee	40,562.00	40,562.00	-
0-312-0000-000-2080-0000	MPERS Cost Offset/UAAL Rate Stabilization	21,076.00	21,076.00	-
0-312-0000-000-0200-0000	23b(2)d Innovative Summer Programs	-	-	-
		1,422,681.00	1,497,733.00	75,052.00
Revenue From Federal Sources				
0-414-0140-000-6010-0000	Title I Revenue	55,800.00	62,063.00	6,263.00
0-414-0140-000-0000-0000	Title I Regional Assistance Grant Revenue	54,440.00	53,381.00	(1,059.00)
0-414-0210-000-7640-0000	Title II Revenue	8,208.00	9,810.00	1,602.00
0-414-0000-000-7530-0000	Title IV Grant	10,000.00	10,000.00	-
0-414-0250-000-7990-0000	Coronavirus Relief Funds	3,595.63	-	(3,595.63)
0-414-0250-000-8000-0000	ESSER II - Education Equity	147,341.00	-	(147,341.00)
0-414-0250-000-8000-0000	ESSER III - Education Equity	115,859.00	285,039.00	169,180.00
		395,243.63	420,293.00	25,049.37
Payments From Other Public Schools				
0-513-0120-000-0000-0000	Special Ed Act 18	85,806.49	84,257.00	(1,549.49)
		85,806.49	84,257.00	(1,549.49)
Other Financing Sources				
0-594-0000-000-0000-0000	Other Financing Sources - Leases	22,640.00	-	(22,640.00)
		22,640.00	-	(22,640.00)
Total Revenue & Other Transfers		2,171,848.12	2,002,798.00	(169,050.12)

EXPENDITURES				
High School				
1-113-3110-000-0000-1240	Teachers	377,500.00	419,423.00	41,923.00
1-113-3110-000-0000-1870	Substitutes	2,400.00	2,400.00	-
1-113-3110-000-0000-2110	Life Insurance	650.00	677.00	27.00
1-113-3110-000-0000-2130	Health Insurance	28,150.00	34,626.00	6,476.00
1-113-3110-000-0000-2140	Dental Insurance	2,355.00	2,414.00	59.00
1-113-3110-000-0000-2150	Vision Insurance	420.00	423.00	3.00
1-113-3110-000-0000-2820	Contribution to 401k	71,600.00	83,885.00	12,285.00
1-113-3110-000-0000-2830	FICA	28,750.00	32,086.00	3,336.00
1-113-3110-000-0000-2840	Workers Compensation	3,280.00	3,522.00	242.00
1-113-3110-000-0000-2850	Futa/Suta	4,026.00	3,300.00	(726.00)
1-113-3130-000-0000-0000	Other Purchased Services	5,750.00	1,750.00	(4,000.00)
1-113-3210-000-0000-0000	Local Travel	2,200.00	2,200.00	-
1-113-3710-000-0000-0000	Dual Enrollment Tuition	-	5,000.00	5,000.00
1-113-3710-001-0000-0000	Tuition - Graduation Alliance	3,850.00	-	(3,850.00)
1-113-4220-000-0000-0000	Equipment Lease	1,050.00	1,010.00	(40.00)
1-113-5110-000-0000-0000	Teaching Supplies	1,500.00	1,500.00	-
1-113-5110-000-8000-0000	Teaching Supplies - ESSER Fund	27,500.00	4,000.00	(23,500.00)
1-113-5990-000-0000-0000	Misc Supplies	400.00	250.00	(150.00)
1-113-6420-000-0000-0000	New Equipment-Non Depreciable	500.00	500.00	-
1-113-7410-000-0000-0000	Dues & Fees	200.00	200.00	-

		2021-22 Final Budget	2022-23 Original Budget	Change Increase (Decrease)
1-113-7910-000-0000-0000	Miscellaneous	1,500.00	500.00	(1,000.00)
	Subtotal	563,581.00	599,666.00	36,085.00

Summer School Instructional Services

1-119-3110-000-6010-1630	Summer School - Title I	4,280.00	2,236.00	(2,044.00)
1-119-3110-000-6010-2830	FICA - Title I	618.53	619.00	0.47
	Subtotal	4,898.53	2,855.00	(2,043.53)

Added Needs

Special Education

1-122-3110-000-2020-1240	Special Ed Teacher	99,986.37	101,474.00	1,487.63
1-122-3110-000-2020-2110	Life Insurance	195.84	196.00	0.16
1-122-3110-000-2020-2130	Health Insurance	18,600.00	19,128.00	528.00
1-122-3110-000-2020-2140	Dental Insurance	994.56	994.56	-
1-122-3110-000-2020-2150	Vision Insurance	169.44	169.44	-
1-122-3110-000-2020-2820	Contribution to 401k	19,997.27	20,295.00	297.73
1-122-3110-000-2020-2830	FICA	7,648.96	7,763.00	114.04
1-122-3110-000-2020-2840	Worker Compensation	875.00	858.00	(17.00)
1-122-3110-000-2020-2850	Futa/Suta	849.00	827.00	(22.00)
1-122-5110-000-2020-2850	Supplies & Materials	100.00	100.00	-
	Subtotal	149,416.44	151,805.00	2,388.56

Compensatory Education

1-125-3110-000-6010-1630	Paraprofessionals-Title I	33,500.00	37,730.00	4,230.00
1-125-3110-000-6010-2110	Life Insurance-Title I	217.00	196.00	(21.00)
1-125-3110-000-6010-2130	Health Insurance-Title I	660.00	7,085.00	6,425.00
1-125-3110-000-6010-2140	Dental Insurance-Title I	221.00	497.00	276.00
1-125-3110-000-6010-2150	Vision Insurance-Title I	48.00	85.00	37.00
1-125-3110-000-6010-2820	Contribution to 401k-Title I	6,207.00	7,546.00	1,339.00
1-125-3110-000-6010-2830	FICA-Title I	2,661.00	2,886.00	225.00
1-125-3110-000-6010-2840	Worker Compensation-Title I	308.00	469.00	161.00
1-125-3110-000-6010-2850	Futa/Suta-Title I	1,150.00	827.00	(323.00)
1-125-3120-000-0000-1630	Graduation Coach	41,635.00	43,039.00	1,404.00
1-125-3120-000-0000-2110	Life Insurance - Grad Coach	102.00	98.00	(4.00)
1-125-3120-000-0000-2130	Health Insurance - Grad Coach	6,980.00	7,084.00	104.00
1-125-3120-000-0000-2140	Dental Insurance - Grad Coach	477.00	497.00	20.00
1-125-3120-000-0000-2150	Vision Insurance - Grad Coach	88.00	85.00	(3.00)
1-125-3120-000-0000-2820	Contribution to 401k-Grad Coach	7,832.00	8,608.00	776.00
1-125-3120-000-0000-2830	FICA-Grad Coach	3,185.00	3,292.00	107.00
1-125-3120-000-0000-2840	Worker Compensation-Grad Coach	354.00	368.00	14.00
1-125-3120-000-0000-2850	Futa/Suta - Grad Coach	849.00	413.00	(436.00)
1-125-5110-000-8000-0000	Teaching Supplies-ESSER II	250.00	5,750.00	5,500.00
	Subtotal	106,724.00	126,555.00	19,831.00

Supporting Services

Guidance Services

1-212-3130-000-0000-1220	Guidance Counselor	63,661.10	65,550.00	1,888.90
1-212-3130-000-0000-2110	Life Insurance	97.92	98.00	0.08
1-212-3130-000-0000-2130	Health Insurance	8,040.72	8,502.00	461.28
1-212-3130-000-0000-2140	Dental Insurance	497.28	497.00	(0.28)
1-212-3130-000-0000-2150	Vision Insurance	84.72	85.00	0.28
1-212-3130-000-0000-2820	Contribution to 401k	12,732.22	13,110.00	377.78
1-212-3130-000-0000-2830	FICA	4,870.07	5,015.00	144.93
1-212-3130-000-0000-2840	Workers Compensation	560.53	561.00	0.47
1-212-3130-000-0000-2850	Futa/Suta	425.00	413.00	(12.00)
	Subtotal	90,969.56	93,831.00	2,861.44

Health Services

1-213-3130-000-0000-3100	Purchased Services	2,600.00	-	(2,600.00)
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		2021-22 Final Budget	2022-23 Original Budget	Change Increase (Decrease)
Subtotal		2,600.00	-	(2,600.00)
Social Work Services				
1-216-3130-000-3060-1440	Social Worker-31a	38,750.00	39,420.00	670.00
1-216-3130-000-3060-2130	Health Insurance - 31a	3,403.00	3,773.00	370.00
1-216-3130-000-3060-2110	Life Insurance-31a	44.00	59.00	15.00
1-216-3130-000-3060-2140	Dental Insurance-31a	261.00	298.00	37.00
1-216-3130-000-3060-2150	Vision Insurance-31a	55.00	51.00	(4.00)
1-216-3130-000-3060-2820	Contribution to 401k-31a	7,375.00	7,884.00	509.00
1-216-3130-000-3060-2830	FICA-31a	2,936.00	3,016.00	80.00
1-216-3130-000-3060-2840	Worker Compensation-31a	334.00	339.00	5.00
1-216-3130-000-3060-2850	Futa/Suta-31a	509.00	248.00	(261.00)
Subtotal		53,667.00	55,088.00	1,421.00
Support Services-Instructional Staff				
Improvement of Instruction				
1-221-3110-001-0000-1631	Regional Assistant Grant - RAG Assistants	32,500.00	31,880.00	(620.00)
1-221-3110-001-0000-2110	Regional Assistant Grant - Life Insurance	55.00	56.00	1.00
1-221-3110-001-0000-2140	Regional Assistant Grant - Dental Insurance	261.00	283.00	22.00
1-221-3110-001-0000-2150	Regional Assistant Grant - Vision Insurance	47.00	48.00	1.00
1-221-3110-001-0000-2820	Regional Assistant Grant - 401K	6,301.00	6,376.00	75.00
1-221-3110-001-0000-2130	Regional Assistant Grant - Health Insurance	2,268.00	2,515.00	247.00
1-221-3110-001-0000-2830	Regional Assistant Grant - FICA	2,486.00	2,439.00	(47.00)
1-221-3110-001-0000-2840	Regional Assistant Grant - Work Comp	284.00	279.00	(5.00)
1-221-3110-001-0000-2850	Regional Assistant Grant - UE	416.00	236.00	(180.00)
1-221-3220-000-0000-0000	Professional Development	6,000.00	6,000.00	-
1-221-3220-000-7640-0000	Professional Development - Title II	6,282.00	5,510.00	(772.00)
1-221-3220-000-7640-0000	Professional Development - ESSER	8,000.00	12,450.00	4,450.00
1-221-3220-000-7640-0000	Professional Development - RAG	5,200.00	2,000.00	(3,200.00)
1-221-5110-001-0000-0000	Regional Assistant Grant - Supplies/Other	5,500.00	7,627.00	2,127.00
Subtotal		75,600.00	77,699.00	2,099.00
Instruction Related Technology				
1-225-3450-000-6010-0000	Software Licenses - Title I	6,550.00	-	(6,550.00)
1-225-3450-000-0000-0000	Software Licenses	8,546.00	16,500.00	7,954.00
Subtotal		15,096.00	16,500.00	1,404.00
Academic Student Assessment				
1-227-3190-000-0000-0000	Contracted Services	1,725.00	1,725.00	-
Subtotal		1,725.00	1,725.00	-
Support Services-General Administration				
General Administration-Board of Education				
1-231-3170-000-0000-0000	Legal Services	1,000.00	3,000.00	2,000.00
1-231-3180-000-0000-0000	Audit Services	11,100.00	10,000.00	(1,100.00)
1-231-3190-000-0000-0000	Other Purchased Services	1,000.00	-	(1,000.00)
1-231-7410-000-0000-0000	Dues & Fees	2,000.00	2,000.00	-
Subtotal		15,100.00	15,000.00	(100.00)
General Administration - Executive Administration				
1-232-3150-001-0000-0000	Authorizer Fee	42,774.42	44,932.00	2,157.58
Subtotal		42,774.42	44,932.00	2,157.58
School Administration				
1-241-1150-000-0000-0000	Admin - Direct Pay - Salary	96,500.00	95,700.00	(800.00)
1-241-2820-000-0000-0000	Admin - Direct Pay - MPSERS	44,000.00	43,790.00	(210.00)
1-241-2830-000-0000-0000	Admin - Direct Pay - FICA	7,400.00	7,321.00	(79.00)

		2021-22 Final Budget	2022-23 Original Budget	Change Increase (Decrease)
1-241-2130-000-0000-0000	Admin - Direct Pay - Health	11,347.02	11,635.00	287.98
1-241-2140-000-0000-0000	Admin - Direct Pay - Dental	464.46	481.00	16.54
1-241-2850-000-0000-0000	Admin - Direct Pay - FUTA/SUTA	600.00	413.00	(187.00)
1-241-3190-000-0000-0000	Contracted Services	3,200.00	1,500.00	(1,700.00)
1-241-3190-000-0000-1620	Secretary/Clerical	88,000.00	90,400.00	2,400.00
1-241-3190-000-0000-2110	Life Insurance	200.00	196.00	(4.00)
1-241-3190-000-0000-2130	Health Insurance	-	8,502.00	8,502.00
1-241-3190-000-0000-2140	Dental Insurance	1,003.00	995.00	(8.00)
1-241-3190-000-0000-2150	Vision Insurance	171.00	169.00	(2.00)
1-241-3190-000-0000-2820	Contribution to 401k	17,650.00	18,080.00	430.00
1-241-3190-000-0000-2830	FICA	6,800.00	6,916.00	116.00
1-241-3190-000-0000-2840	Worker Compensation	757.00	764.00	7.00
1-241-3190-000-0000-2850	Futa/Suta	968.00	827.00	(141.00)
1-241-3210-000-0000-0000	Local Travel	750.00	500.00	(250.00)
1-241-3220-000-0000-0000	Professional Development	4,500.00	3,500.00	(1,000.00)
1-241-3410-000-0000-0000	Telephone	4,200.00	4,000.00	(200.00)
1-241-3430-000-0000-0000	Postage	2,000.00	900.00	(1,100.00)
1-241-3490-000-0000-0000	Internet Services	1,250.00	1,050.00	(200.00)
1-241-3510-000-0000-0000	Advertising	16,500.00	1,000.00	(15,500.00)
1-241-3610-000-0000-0000	Printing Services	350.00	300.00	(50.00)
1-241-5910-000-0000-0000	Office Supplies	550.00	550.00	-
1-241-6460-000-0000-0000	Replacement Equipment	1,000.00	1,200.00	200.00
1-241-7410-000-0000-0000	Dues & Fees	4,250.00	4,500.00	250.00
	Subtotal	314,410.48	305,189.00	(9,221.48)

Other School Administration

1-249-5990-000-0000-0001	Other Supplies - Graduation	3,000.00	3,000.00	-
1-249-7910-000-0000-0000	Miscellaneous - Other Admin Expenses	4,000.00	4,000.00	-
	Subtotal	7,000.00	7,000.00	-

Business Support Services

1-252-3190-000-0000-0000	Accounting Services -EAS	67,850.00	70,378.00	2,528.00
1-252-3190-001-0000-0000	Contracted Services - Access Point HR	25,750.00	26,614.00	864.00
1-259-3920-000-0000-0000	Errors & Omissions Insurance	4,100.00	4,100.00	-
1-259-7210-000-0000-0000	Interest on short term debt	9,900.00	9,385.00	(515.00)
	Subtotal	107,600.00	110,477.00	2,877.00

Operations & Maintenance

1-261-3190-000-0000-1640	Custodian - Salary	18,000.00	17,500.00	(500.00)
1-261-3190-000-0000-2820	Custodian - Contributions to 401k	3,552.00	3,158.00	(394.00)
1-261-3190-000-0000-2830	Custodian - FICA	1,359.00	1,208.00	(151.00)
1-261-3190-000-0000-2840	Custodian - Work Comp	1,273.00	718.00	(555.00)
1-261-3190-000-0000-2850	Custodian - Unemployment	474.00	414.00	(60.00)
1-261-3910-000-0000-0000	Liability Insurance	5,750.00	5,750.00	-
1-261-4910-000-0000-0000	Other Purchased Services	2,500.00	10,000.00	7,500.00
1-261-5990-000-0000-0000	Miscellaneous Supplies	4,500.00	4,500.00	-
1-261-6410-000-0000-0000	Capital Outlay - Depreciable	343,468.00	-	(343,468.00)
	Subtotal	380,876.00	43,248.00	(337,628.00)

Security Services

1-266-3210-000-0000-0000	Safety Officer - PD	100.00	1,000.00	900.00
1-266-5990-000-0000-0000	Micellaneous Supplies	2,100.00	1,000.00	(1,100.00)
	Subtotal	2,200.00	2,000.00	(200.00)

Transportation Services

1-271-3930-000-0000-0000	Fleet Insurance	1,627.00	1,650.00	23.00
1-271-5710-000-0000-0000	Fuel, Oil, Grease	350.00	400.00	50.00
1-271-5730-000-0000-0000	Vehicle Repairs	300.00	1,000.00	700.00

		2021-22 Final Budget	2022-23 Original Budget	Change Increase (Decrease)
	Subtotal	2,277.00	3,050.00	773.00
Staff/Personnel Services				
1-283-3220-000-7640-0000	Professional Development - Title II	4,400.00	4,300.00	(100.00)
	Subtotal	4,400.00	4,300.00	(100.00)
Non-Instructional Technology				
1-284-3160-000-0000-0000	Misc Services	2,400.00	2,500.00	100.00
1-284-3450-000-0000-0000	Software Licenses	1,000.00	2,130.00	1,130.00
1-284-8220-000-0000-0000	Payment to Other School Districts	29,506.00	30,000.00	494.00
	Subtotal	32,906.00	34,630.00	1,724.00
Support Services Other				
1-285-8220-000-0000-0000	Payment to Other School Districts	1,350.00	1,350.00	-
	Subtotal	1,350.00	1,350.00	-
Community Services				
1-361-5990-000-0000-0000	Title I Welfare Supplies	100.00	100.00	-
1-391-3100-000-0000-0000	Community PD	-	1,200.00	1,200.00
	Subtotal	100.00	1,300.00	1,200.00
Building Improvement Services				
1-456-6240-000-0000-0000	Lease of Building and Additions	22,640.00	-	(22,640.00)
	Subtotal	22,640.00	-	(22,640.00)
Outgoing Transfers and Other Transactions				
1-511-7190-000-0000-0000	Principal Payments - BCCF	16,667.00	16,667.00	-
1-511-7150-000-0000-0000	Lease principal	53,309.00	60,246.00	6,937.00
1-511-7250-000-0000-0000	Lease interest	24,532.00	23,130.00	(1,402.00)
	Subtotal	94,508.00	100,043.00	5,535.00
	Total Expenditures and Other Transactions	2,092,419.44	1,798,243.00	(294,176.44)
	Revenues and Other Sources Over/(Under) Expenditures	79,428.68	204,555.00	125,126.32
	Beginning Fund Balance	594,379.00	673,807.68	
	Ending Fund Balance	673,807.68	878,362.68	

Battle Creek Area Learning Center
A Resolution of the Battle Creek Area Learning Center Board of Directors
2022-23 Original Budget

Resolved, that this resolution shall be the general appropriations act of Battle Creek Area Learning Center for the fiscal year 2022-23.

Be it further resolved, that the revenues estimated to be available for appropriations in the Student Activities Fund is as follows:

	2021-22 Final Budget	2022-23 Original Budget
Revenue		
Local	\$8,700	\$8,000
Total Revenue	\$8,700	\$8,000

Be it further resolved that \$7,000 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Support Services:		
Pupil Activities	\$6,500	\$7,000
Total Expenditures	\$6,500	\$7,000
 Excess Revenues Over (Under) Expenditures	 \$2,200	 \$1,000
 Fund Balance Beginning of Current Year	 \$7,828	 \$10,028
Projected Fund Balance End of Current Year	\$10,028	\$11,028

I certify that the foregoing resolution was duly adopted by the Battle Creek Area Learning Center Board of Directors at a properly noticed open meeting held on the ____ day of _____, 2022 at which meeting a quorum was present.

By: _____

Battle Creek Area Learning Center
A Resolution of the Battle Creek Area Learning Center Board of Directors
2022-23 Original Budget - Student Activities Fund

		2021-22 Final Budget	2022-23 Original Budget	Change Increase (Decrease)
REVENUE				
Revenue From Local Sources				
0-179-0000-000-0000-0000	Student Activities Income	\$ 8,700.00	\$ 8,000.00	\$ (700.00)
		8,700.00	8,000.00	(700.00)
	Total Revenue & Other Transfers	8,700.00	8,000.00	(700.00)
EXPENDITURES				
Pupil Activities				
1-291-7920-000-0000-0000	Pupil Activities	6,500.00	7,000.00	\$ 500.00
	Subtotal	6,500.00	7,000.00	500.00
	Total Expenditures and Other Transactions	6,500.00	7,000.00	500.00
	Revenues and Other Sources Over/(Under) Expenditures	2,200.00	1,000.00	(1,200.00)
	Beginning Fund Balance	7,828.00	10,028.00	-
	Ending Fund Balance	10,028.00	11,028.00	(1,200.00)